



15000 Trojan

**A Resolution for Adoption by the Board of Education JALEN ROSE LEADERSHIP
ACADEMY**

Resolved, that this resolution shall be the general appropriations of Jalen Leadership Academy for the 2016-2017 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Jalen Rose Leadership Academy

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2016-2017 is as follows:

Revenue:		
1xx	Local	\$ 700,702
2xx	Other Political Subdivisions	\$ -
3xx	State	\$ 3,401,551
4xx	Federal	\$ 444,268
5xx-6xx	Other Financing Sources	\$ 1,400,000
Total Revenue		\$ 5,946,520

Be it further resolved that \$(5,719,737) of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
1xx	Instruction	
11x	Instruction	\$ 1,347,960
12x	Added Needs	\$ 413,082
13x	Adult Education	\$ -
2xx	Support Services	
21x	Pupil Support	\$ 380,782
22x	Instructional Staff Support	\$ 160,000
23x	General Administration	\$ 469,122
24x	School Administration	\$ 341,558
25x	Business Services	\$ 95,517
26x	Operations and Maintenance	\$ 577,418
27x	Transportation	\$ 6,000
28x-29x	Other Central Support	\$ 227,387
33x	Community Activities	\$ -
45x	Facilities Acquisition	\$ 1,655,511
51x	Debt Service	\$ 45,400
Total Appropriated		\$ 5,719,737
	Assigned (Site Improvements)- Restricted	50,000
	Assigned (Scholarship)- Restricted	108,500
	Unassigned	68,283
	Projected Excess Revenues Over/(Under) Expenditures	226,783
Total Fund Balance, July 1, 2017 Available to Appropriate		\$ 580,030
Projected June 30, 2018		\$ 806,813

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Voyageur Academy's Board of Directors at a properly noticed open meeting held on the 26th day of June 2017 where a quorum was present

BY:

Secretary of the Board