

15000 Trojan St, Detroit, MI 48235

A Resolution for Adoption by the Board of Education Jalen Rose Leadership Academy

Resolved, that this resolution shall be the general appropriations of Jalen Rose Leadership Academy for the 2016-2017 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Voyageur Academy.

Be it further resolved, that the amended total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2016-2017 is as follows:

Revenue:

1xx	Local	\$	305,000
3xx	State	\$	3,400,436
4xx	Federal	\$	398,225
Total Revenue		\$	4,103,661
Total Fund Balance, July 1, 2016 Available to Appropriate		\$	580,030
Total Available to Appropriate		\$	4,683,691

Be it further resolved that \$4,021,358 of the amended total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

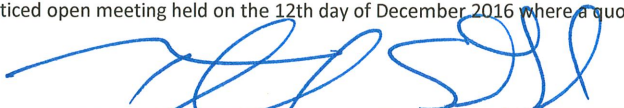
1xx Instruction			
11x	Instruction	\$	1,387,851
12x	Added Needs	\$	391,724
2xx Support Services			
21x	Pupil Support	\$	372,462
22x	Instructional Staff Support	\$	122,534
23x	General Administration	\$	482,045
24x	School Administration	\$	332,394
25x	Business Services	\$	68,749
26x	Operations and Maintenance	\$	564,897
27x	Transportation	\$	6,000
28x-29x	Other Central Support	\$	227,702
4xx Facilities Acquisition			
45x	Facilities Acquisition, Construction, and Improvements	\$	65,000
Total Appropriated		\$	4,021,358
Increase (Decrease) of FY 17 Fund Balance		\$	82,303
Projected June 30, 2017		\$	662,333

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Jalen Rose Leadership Academy's Board of Directors at a properly noticed open meeting held on the 12th day of December 2016 where a quorum was present

BY:



Secretary of the Board