



A Resolution for Adoption by the Board of Education JALEN ROSE LEADERSHIP ACADEMY

Resolved, that this resolution shall be the revised general appropriations of Jalen Leadership Academy for the 2017-2018 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Jalen Rose Leadership Academy

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2017-2018 is as follows:

Revenue:		
1xx	Local	\$ 430,500
2xx	Other Polital Subdivisions	\$ -
3xx	State	\$ 3,490,282
4xx	Federal	\$ 447,311
5xx-6xx	Other Financing Sources	\$ -
Total Revenue		\$ 4,368,093
Total Available to Appropriate		\$ 5,333,689

Be it further resolved that \$(Amount of Expenditures) of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
1xx Instruction		
11x	Instruction	\$ 1,684,719
12x	Added Needs	\$ 273,600
13x	Adult Education	\$ -
2xx Support Services		
21x	Pupil Support	\$ 403,845
22x	Instructional Staff Support	\$ 195,545
23x	General Administration	\$ 139,540
24x	School Administration	\$ 349,577
25x	Business Services	\$ 413,302
26x	Operations and Maintenance	\$ 403,475
27x	Transportation	\$ 39,726
28x-29x	Other Central Support	\$ 226,855
33x	Community Activities	\$ 10,750
45x	Building Acquisition	\$ 68,000
51x	Debt Service	\$ 136,158
Total Appropriated		\$ 4,345,093
Projected Excess Revenues Over/(Under) Expenditures		\$ 23,000
Fund Balance, July 1, 2017 Available to Appropriate		\$ 965,596
Projected June 30, 2018		\$ 988,596

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Jalen Rose Leadership Academy Board of Directors at a properly noticed open meeting held on the 13th day of November 2017 where a quorum was present

BY:

Secretary of the Board