



Jalen Rose Leadership Academy

15000 Trojan Street
Detroit, MI 48235

A Resolution for Adoption by the Board of Education of Jalen Rose Leadership Academy

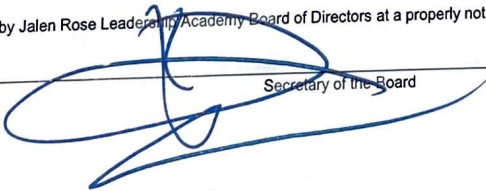
Resolved, that this budget resolution shall be the general appropriations of Jalen Rose Leadership Academy for the 2023-2024 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Jalen Rose Leadership Academy

		Original Budget	Amendment
		<u>General Fund</u>	<u>General Fund</u>
Revenue			
1xx	Local	524,697	1,465,909
3xx	State	4,620,797	4,783,360
4xx	Federal	462,666	512,812
5xx-6xx	Other Financing Sources		0
Total Revenue		<u>5,608,160</u>	<u>6,762,081</u>
		6,165,023	7,243,304
Total Available to Appropriate, July 1, 2023			
Expenditures			
11x	Instruction	1,786,800	1,887,229
12x	Added Needs	386,145	437,602
21x	Pupil Support	684,950	532,176
22x	Instructional Staff Support	419,208	435,074
23x	General Administration	193,409	207,244
24x	School Administration	357,293	492,647
25x	Business Services	661,677	714,238
26x	Operations and Maintenance	541,599	579,974
27x	Transportation	37,500	132,000
28x-29x	Other Central Support	390,000	457,000
33x	Community Services	7,000	7,000
45x	Building Construction	0	27,940
51x	Debt Service	133,833	962,740
Total Expenditures		<u>5,599,415</u>	<u>6,872,864</u>
		8,745	-110,783
Projected Excess Revenues Over/(Under) Expenditures			
Fund Balance, June 30, 2024 (Projected)		6,173,768	7,132,521

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except

Secretary's Certification:
I certify that the foregoing resolution was duly adopted by Jalen Rose Leadership Academy Board of Directors at a properly noticed open meeting held on the

BY:



 Secretary of the Board

Approved on 03/11/2024